



Duke Energy 1201 Main Street Capital Center Building Suite 1180 Columbia, SC 29201

o: 803.988.7130 f: 803.988.7123 Rebecca.Dulin@duke-energy.com

April 28, 2017

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Administrator Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, South Carolina 29210

Re: Duke Energy Progress, LLC – Monthly Fuel Report Docket No. 2006-176-E

Dear Mrs. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of March 2017.

Should you have any questions regarding this matter, please do not hesitate to contact me at 803-988-7130.

Rebecu Din

Sincerely,

Rebecca J. Dulin

Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Mr. Jeffrey M. Nelson, Office of Regulatory Staff

Ms. Shannon Bowyer Hudson, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Michael Seaman-Huynh, Office of Regulatory Staff

Ms. Heather Shirley Smith, Duke Energy

Mr. Scott Elliott, Elliott & Elliott, P.A.

Mr. Garrett Stone, Brickfield, Burchette, Ritts & Stone, PC

Mr. Gary Walsh, Walsh Consulting, LLC

Duke Energy Progress Summary of Monthly Fuel Report

Schedule 1

| Line No. | Item | _ | March 2017 |
|-------------|---|----|-------------|
| 1 | Fuel and Fuel-related Costs excluding DERP incremental costs | \$ | 131,755,008 |
| | MWH sales: | | |
| 2 | Total System Sales | | 4,924,762 |
| 3 | Less intersystem sales | | 281,366 |
| 4 | Total sales less intersystem sales | _ | 4,643,396 |
| 5 | Total fuel and fuel-related costs (¢/KWH) (Line 1/Line 4) | _ | 2.8375 |
| 6 | Current fuel & fuel-related cost component (¢/KWH) (per Schedule 4) | | 2.3708 |
| | Generation Mix (MWH): | | |
| | Fossil (By Primary Fuel Type): | | |
| 7 | Coal | | 654,479 |
| 8 | Oil | | 7,534 |
| 9 | Natural Gas - Combustion Turbine | | 205,440 |
| 10 | Natural Gas - Combined Cycle | | 1,798,274 |
| 11 | Total Fossil | | 2,665,728 |
| 12 | Nuclear | | 1,700,086 |
| 13 | Hydro - Conventional | | 33,875 |
| 14 | Solar Distributed Generation | | 24,799 |
| 15 | Total MWH generation | | 4,424,488 |

Note: Detail amounts may not add to totals shown due to rounding.

Duke Energy Progress Details of Fuel and Fuel-Related Costs

| Description | March 2017 |
|--|----------------|
| Fuel and Fuel-Related Costs: | |
| Steam Generation - Account 501 | |
| 0501110 coal consumed - steam | 22,256,568 |
| 0501310 fuel oil consumed - steam | 991,797 |
| Total Steam Generation - Account 501 | 23,248,365 |
| Nuclear Generation - Account 518 | |
| 0518100 burnup of owned fuel | 11,488,530 |
| 0518600 - Disposal Cost | - |
| Total Nuclear Generation - Account 518 | 11,488,530 |
| Other Generation - Account 547 | |
| 0547000 natural gas consumed - Combustion Turbine | 8,150,342 |
| 0547000 natural gas consumed - Combined Cycle | 51,766,200 |
| 0547200 fuel oil consumed | 263,837 |
| Total Other Generation - Account 547 | 60,180,379 |
| Purchased Power and Net Interchange - Account 555 | |
| Fuel and fuel-related component of purchased power | 38,806,948 |
| PURPA purchased power capacity | 4,466,707 |
| Total Purchased Power and Net Interchange - Account 555 | 43,273,655 |
| Less fuel and fuel-related costs recovered through intersystem sales - Account 447 | 7,452,627 |
| Total Costs Included in Base Fuel Component | \$ 130,738,301 |
| Environmental Costs | |
| 0509030, 0509212, 0557451 emission allowance expense | \$ 844 |
| 0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense | 1,121,960 |
| Emission Allowance Gains | (10,000) |
| Less reagents expense recovered through intersystem sales - Account 447 | 66,877 |
| Less emissions expense recovered through intersystem sales - Account 447 | 29,220 |
| Total Costs Included in Environmental Component | 1,016,706 |
| Fuel and Fuel-related Costs excluding DERP incremental costs | \$ 131,755,008 |
| DERP Incremental Costs | 67,819 |
| Total Fuel and Fuel-related Costs | \$ 131,822,827 |

Notes: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

Schedule 3, Purchases Page 1 of 2

| Purchased Power | Total | | Capacity | | Non-capacity | | | | | |
|---|-------|------------|----------|-----------|--------------|----|------------|----|-------------|--|
| Marketers, Utilities, Other | | \$ | | \$ | mWh | | Fuel \$ | | Non-fuel \$ | |
| DE Carolinas - Emergency | \$ | 13,590 | | - | 183 | \$ | 8,290 | \$ | 5,300 | |
| Broad River Energy, LLC. | | 3,702,114 | \$ | 1,050,012 | 56,855 | | 2,652,102 | | - | |
| City of Fayetteville | | 720,627 | | 714,375 | - | | 6,252 | | - | |
| Haywood EMC | | 29,850 | | 29,850 | - | | - | | - | |
| NCEMC | | 3,466,508 | | 2,654,445 | 19,076 | | 812,063 | | - | |
| PJM Interconnection, LLC. | | (267,539) | | - | 1,462 | | (267,539) | | - | |
| Smurfit Stone Container Corp | | 16,967 | | - | 503 | | 16,967 | | - | |
| Southern Company Services | | 4,183,906 | | 772,044 | 108,992 | | 3,411,862 | | - | |
| DE Carolinas - Native Load Transfer | | 9,973,251 | | - | 352,735 | | 9,974,838 | | (1,587) | |
| DE Carolinas - Native Load Transfer Benefit | | 664,725 | | - | - | | 664,725 | | - | |
| DE Carolinas - Fees | | (88,789) | | - | - | | (88,789) | | - | |
| Generation Imbalance | | 1,462 | | | 43 | | 892 | | 570 | |
| | \$ | 22,416,672 | \$ | 5,220,726 | 539,849 | \$ | 17,191,663 | \$ | 4,283 | |
| Act 236 PURPA Purchases | | | | | | | | | | |
| Renewable Energy | | 18,346,502 | | - | 277,842 | | 18,346,502 | | - | |
| Other Qualifying Facilities | | 7,735,490 | | - | 127,990 | | 7,735,490 | | - | |
| | \$ | 26,081,992 | \$ | <u> </u> | 405,832 | \$ | 26,081,992 | \$ | - | |
| Total Purchased Power | \$ | 48,498,664 | \$ | 5,220,726 | 945,681 | \$ | 43,273,655 | \$ | 4,283 | |

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

MARCH 2017

Schedule 3, Sales Page 2 of 2

| | | | Total Capacity | | Non-capacity | | | | | |
|---|----|-----------|----------------|---------|--------------|----|-----------|----|-------------|--|
| Sales | | \$ | | \$ | mWh | | Fuel\$ | | Non-fuel \$ | |
| Market Based: | | | | | | | | | | |
| NCEMC Purchase Power Agreement | \$ | 1,220,272 | \$ | 652,500 | 15,274 | \$ | 595,503 | \$ | (27,731) | |
| PJM Interconnection, LLC. | | 27,253 | | - | 584 | | 18,360 | | 8,893 | |
| Other: | | | | | | | | | | |
| DE Carolinas - Native Load Transfer Benefit | \$ | 134,868 | | - | - | \$ | 134,868 | | - | |
| DE Carolinas - Native Load Transfer | | 7,064,004 | | - | 265,506 | | 6,799,993 | \$ | 264,011 | |
| Generation Imbalance | | 60 | | - | 2 | | - | | 60 | |
| Total Intersystem Sales | \$ | 8,446,457 | \$ | 652,500 | 281,366 | \$ | 7,548,724 | \$ | 245,233 | |

^{*} Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

Duke Energy Progress Over / (Under) Recovery of Fuel Costs March 2017

| Line No. | | | Total Residential | General Service Non-Demand | Demand | Lighting | Total |
|-------------|---|--------------------|-------------------|-------------------------------|------------------------|-------------------|-----------------|
| 1 | Actual System kWh sales | Input | | | | | 4,643,396,027 |
| 2 | DERP Net Metered kWh generation | Input | | | | | 160,035 |
| 3 | Adjusted System kWh sales | L1 + L2 | | | | - | 4,643,556,062 |
| 4 | Actual S.C. Retail kWh sales | Input | 155,728,866 | 20,052,032 | 252,940,241 | 7,125,059 | 435,846,198 |
| 5 | DERP Net Metered kWh generation | Input | 113,247 | 6,908 | 39,881 | | 160,035 |
| 6 | Adjusted S.C. Retail kWh sales | L4 + L5 | 155,842,113 | 20,058,940 | 252,980,122 | 7,125,059 | 436,006,233 |
| 7 | Actual S.C. Demand units (kw) | L32 / 31b *100 | | | 662,683 | | |
| Base fuel o | component of recovery - non-capacity | | | | | | |
| 8 | Incurred System base fuel - non-capacity expense | Input | | | | | \$126,271,594 |
| 9 | Eliminate avoided fuel benefit of S.C. net metering | Input | | | | _ | \$5,264 |
| 10 | Adjusted Incurred System base fuel - non-capacity expense | L8 + L9 | | | | | \$126,276,859 |
| 11 | Adjusted Incurred System base fuel - non-capacity rate (¢/kWh) | L10 / L3 * 100 | | | | | 2.719 |
| 12 | S.C. Retail portion of adjusted incurred system expense | L6 * L11 / 100 | \$4,237,970 | \$545,483 | \$6,879,541 | \$193,759 | \$11,856,753 |
| 13 | Assign 100 % of Avoided Fuel Benefit of S.C net metering | Input | (\$2,821) | (\$285) | (\$2,158) | \$0 | (\$5,264) |
| 14 | S.C. Retail portion of incurred system expense | L12 + L13 | \$4,235,149 | \$545,198 | \$6,877,383 | \$193,759 | \$11,851,489 |
| 15 | Billed base fuel - non-capacity rate (¢/kWh) - Note 1 | Input | 2.230 | 2.229 | 2.229 | 2.229 | 2.229 |
| 16 | Billed base fuel - non-capacity revenue | L4 * L15 /100 | \$3,472,423 | \$446,960 | \$5,638,038 | \$158,818 | \$9,716,239 |
| 17 | DERP NEM incentive - fuel component | Input | (\$673) | (\$68) | (\$515) | \$0 | (\$1,255) |
| 18 | Adjusted S.C. billed base fuel - non-capacity revenue | L16 + L17 | \$3,471,750 | \$446,892 | \$5,637,523 | \$158,818 | \$9,714,984 |
| 19 | S.C. base fuel - non-capacity over/(under) recovery | L18 - L14 | (\$763,399) | (\$98,306) | (\$1,239,859) | (\$34,941) | (\$2,136,505) |
| 20 | Adjustment - Economic Purchases | Input | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21 | Total S.C. base fuel - non-capacity over/(under) recovery | L19 + L20 | (\$763,399) | (\$98,306) | (\$1,239,859) | (\$34,941) | (\$2,136,505) |
| Base fuel o | component of recovery - capacity | | | | | | |
| 22a | Incurred base fuel - capacity rates by class (¢/kWh) | L23 / L4 * 100 | 0.144 | 0.113 | | | |
| 22b | Incurred base fuel - capacity rate (¢/kW) | L23 / L7 * 100 | | | 26 | | |
| 23 | Incurred S.C. base fuel - capacity expense | Input | \$224,689 | \$22,668 | \$171,904 | | \$419,261 |
| 24a | Billed base fuel - capacity rates by class (¢/kWh) | Input | 0.181 | 0.128 | | | |
| 24b | Billed base fuel - capacity rate (¢/kW) | Input | | | 30 | | |
| 25 | Billed S.C. base fuel - capacity revenue | L24a * L4 /100 | \$281,381 | \$25,667 | | \$0 | \$505,852 |
| 26 | S.C. base fuel - capacity over/(under) recovery | L25 - L23 | \$56,692 | \$2,999 | | \$0 | \$86,591 |
| 27 28 | Adjustment Total S.C. base fuel - capacity over/(under) recovery | Input L26 + L27 | \$0 \$56,692 | \$0 \$2,999 | \$0 \$26,900 | \$0 \$0 | \$0 \$86,591 |
| | untal common ant of recovery | | | | | | |
| 29a | ental component of recovery Incurred environmental rates by class (¢/kWh) | L30 / L4 * 100 | 0.033 | 0.026 | | | |
| 29a 29b | Incurred environmental rate (¢/kW) | L30 / L7 * 100 | 0.033 | 0.020 | 6 | | |
| 30 | Incurred S.C. environmental expense | Input | \$51,143 | \$5,160 | \$39,129 | | \$95,432 |
| 31a | Billed environmental rates by class (¢/kWh) | Input | 0.042 | | Φ37,127 | | \$75,432 |
| 31b | Billed environmental rate (¢/kW) | Input | 0.042 | 0.031 | 6 | | |
| 32 | Billed S.C. environmental revenue | L31a * L4 /100 | \$64,934 | \$6,216 | | | \$110,911 |
| 33 | S.C. environmental over/(under) recovery | L32 - L30 | \$13,791 | \$1,056 | | \$0 | \$15,479 |
| 34 | Adjustment | Input | \$0 | \$0 | \$0 | \$0 | \$0 |
| 35 | Total S.C. environmental over/(under) recovery | L33 + L34 | \$13,791 | \$1,056 | \$632 | \$0 | \$15,479 |
| 36 | Total over / (under) recovery | L21 + L28 + L35 | (\$692,916) | (\$94,251) | (\$1,212,327) | (\$34,941) | (\$2,034,435) |

Schedule 4 Page 2 of 2

Duke Energy Progress Over / (Under) Recovery of Fuel Costs March 2017

Year 2016-2017

| | | | General Service | | | | Prior Period | |
|------------------------------------|-------------|-------------------|-----------------|---------------|------------|---------------|--------------|---------------|
| Cumulative over / (under) recovery | Cumulative | Total Residential | Non-Demand | Demand | Lighting | Subtotal | Adjustments | Total |
| Balance ending February 2016 | (8,178,450) | | | | | | | |
| March 2016 - actual | (5,113,937) | \$1,257,169 | \$149,823 | \$1,614,366 | \$43,155 | \$3,064,513 | \$0 | \$3,064,513 |
| _/2 April 2016 - actual | (2,862,055) | \$579,097 | \$91,208 | \$1,546,143 | \$35,434 | \$2,251,882 | \$0 | \$2,251,882 |
| May 2016 - actual | (2,055,487) | \$166,326 | \$33,470 | \$597,607 | \$9,165 | \$806,568 | \$0 | \$806,568 |
| _/2 June 2016 - actual | (1,637,768) | \$134,334 | \$21,348 | \$171,533 | \$18,077 | \$345,292 | \$72,427 | \$417,719 |
| July 2016 - actual | (4,666,718) | (\$1,099,935) | (\$153,840) | (\$1,737,737) | (\$37,438) | (\$3,028,950) | \$0 | (\$3,028,950) |
| August 2016 - actual | (6,588,776) | (\$647,989) | (\$90,105) | (\$1,162,202) | (\$21,762) | (\$1,922,058) | \$0 | (\$1,922,058) |
| September 2016 - actual | (6,774,119) | (\$78,301) | (\$4,082) | (\$101,162) | (\$1,798) | (\$185,343) | \$0 | (\$185,343) |
| October 2016 - actual | (7,344,031) | (\$175,489) | (\$21,964) | (\$362,824) | (\$9,635) | (\$569,912) | \$0 | (\$569,912) |
| November 2016 - actual | (7,418,007) | \$25,549 | \$877 | (\$94,569) | (\$5,833) | (\$73,976) | \$0 | (\$73,976) |
| _/2 December 2016 - actual | (8,833,804) | (\$486,437) | (\$69,145) | (\$834,208) | (\$26,007) | (\$1,415,797) | \$0 | (\$1,415,797) |
| January 2017 - actual | (8,318,705) | \$335,500 | \$24,481 | \$154,071 | \$1,047 | \$515,099 | \$0 | \$515,099 |
| _/2 February 2017 - actual | (7,300,819) | \$406,142 | \$42,679 | \$557,237 | \$11,777 | \$1,017,835 | \$51 | \$1,017,886 |
| March 2017 - actual | (9,335,254) | (\$692,916) | (\$94,251) | (\$1,212,327) | (\$34,941) | (\$2,034,435) | \$0 | (\$2,034,435) |
| _/3 April 2017 - forecast | (9,116,934) | \$65,923 | \$11,529 | \$136,372 | \$4,496 | \$218,320 | \$0 | \$218,320 |
| _/3 May 2017 - forecast | (8,901,506) | \$44,465 | \$13,825 | \$152,570 | \$4,568 | \$215,428 | \$0 | \$215,428 |
| _/3 June 2017 - forecast | (9,601,320) | (\$223,323) | (\$30,051) | (\$436,125) | (\$10,315) | (\$699,814) | \$0 | (\$699,814) |

| Line No. | | | Residential | Commercial | Industrial | Total |
|-------------|--|-----------|-------------|------------|------------|----------|
| Distributed | Energy Resource Program component of recovery: incrementa | | | | | |
| 37 | Incurred S.C. DERP incremental expense | Input | \$36,345 | \$18,653 | \$12,821 | \$67,819 |
| 38 | Billed S.C. DERP incremental rates by account (\$/account) | Input | 0.35 | 0.70 | 62.56 | |
| 39 | Billed S.C. DERP incremental revenue | Input | \$48,174 | \$22,565 | \$16,612 | \$87,351 |
| 40 | S.C. DERP incremental over/(under) recovery | L39 - L37 | \$11,829 | \$3,912 | \$3,791 | \$19,532 |
| 41 | Adjustment | Input | \$0 | \$0 | \$0 | \$0 |
| 42 | Total S.C. DERP incremental over/(under) recovery | L40 + L41 | \$11,829 | \$3,912 | \$3,791 | \$19,532 |

Year 2016-2017

| Cumulative over / (under) recovery | Cumulative | Residential | Commercial | Industrial | Subtotal | Prior Period Adjustments | Total |
|------------------------------------|------------|-------------|------------|------------|-------------|-----------------------------|------------|
| Balance ending February 2016 | (409,036) | | • | | | | |
| March 2016 - actual | (332,983) | \$47,587 | \$24,676 | \$3,790 | \$76,053 | \$0 | \$76,053 |
| _/2 April 2016 - actual | (239,880) | \$57,498 | \$29,093 | \$6,512 | \$93,103 | \$0 | \$93,103 |
| May 2016 - actual | (230,645) | \$8,264 | \$7,454 | (\$6,483) | \$9,235 | \$0 | \$9,235 |
| June 2016 - actual | (363,127) | (\$75,641) | (\$29,326) | (\$27,515) | (\$132,482) | \$0 | (\$132,482 |
| July 2016 - actual | (227,737) | \$76,605 | \$35,021 | \$23,764 | \$135,390 | \$0 | \$135,390 |
| August 2016 - actual | (230,217) | (\$5,161) | (\$836) | \$3,517 | (\$2,480) | \$0 | (\$2,480 |
| September 2016 - actual | (236,229) | (\$6,705) | (\$1,534) | \$2,227 | (\$6,012) | \$0 | (\$6,012 |
| October 2016 - actual | (239,973) | (\$5,679) | (\$1,069) | \$3,004 | (\$3,744) | \$0 | (\$3,744 |
| November 2016 - actual | (248,310) | (\$7,741) | (\$2,004) | \$1,408 | (\$8,337) | \$0 | (\$8,337 |
| December 2016 - actual | (252,038) | (\$4,938) | (\$759) | \$1,969 | (\$3,728) | \$0 | (\$3,728 |
| January 2017 - actual | (336,374) | (\$43,703) | (\$24,640) | (\$15,993) | (\$84,336) | \$0 | (\$84,336 |
| February 2017 - actual | (367,732) | (\$15,333) | (\$10,137) | (\$5,888) | (\$31,358) | \$0 | (\$31,358 |
| March 2017 - actual | (348,200) | \$11,829 | \$3,912 | \$3,791 | \$19,532 | \$0 | \$19,532 |
| _/3 April 2017 - forecast | (405,387) | (\$28,493) | (\$18,399) | (\$10,295) | (\$57,187) | \$0 | (\$57,187 |
| _/3 May 2017 - forecast | (493,723) | (\$45,171) | (\$26,942) | (\$16,223) | (\$88,336) | \$0 | (\$88,336 |
| _/3 June 2017 - forecast | (613,648) | (\$62,085) | (\$35,631) | (\$22,209) | (\$119,925) | \$0 | (\$119,925 |

Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

_/1 Total residential billed fuel rate is a composite rate reflecting the approved residential rate of 2.246 and RECD 5% discount.

_/2 Includes prior period adjustments.

_/3 Forecast amounts based on low end of range of expected fuel rates.

Duke Energy Progress Fuel and Fuel Related Cost Report March 2017

| Description | Weatherspoon CT | Lee CC | Sutton CC/CT | Robinson Nuclear | Asheville Steam | Asheville CT | Roxboro Steam | Mayo Steam |
|--|--------------------|--------------|-----------------|---------------------|--------------------|-----------------|------------------|---------------|
| Cost of Fuel Purchased (\$) | | | | | | | | |
| Coal | - | - | - | - | \$3,807,209 | - | \$8,681,740 | \$4,068,807 |
| Oil | - | - | - | 81,619 | 1,414 | - | 618,111 | 293,178 |
| Gas - CC | - | 18,910,532 | 13,825,841 | - | - | - | - | - |
| Gas - CT | 24 | - | - | - | - | 108,618 | - | - |
| Total | \$24 | \$18,910,532 | \$13,825,841 | \$81,619 | \$3,808,623 | \$108,618 | \$9,299,851 | \$4,361,985 |
| Average Cost of Fuel Purchased (¢/MBTU |) | | | | | | | |
| Coal | - | - | - | - | 314.69 | - | 320.83 | 320.15 |
| Oil | - | - | - | 1,964.83 | - | - | 1,453.76 | 1,413.72 |
| Gas - CC | - | 408.89 | 470.51 | - | - | - | - | - |
| Gas - CT | - | - | - | - | - | 859.05 | - | - |
| Weighted Average | - | 408.89 | 470.51 | 1,964.83 | 314.80 | 859.05 | 338.36 | 337.71 |
| Cost of Fuel Burned (\$) | | | | | | | | |
| Coal | - | - | - | - | \$4,041,447 | - | \$11,848,099 | \$6,367,022 |
| Oil - CC | - | - | - | - | - | - | - | - |
| Oil - Steam/CT | 11,487 | - | - | - | 62,854 | 243,236 | 579,181 | 349,762 |
| Gas - CC | - | 18,910,532 | 13,825,841 | - | - | - | - | - |
| Gas - CT | 24 | - | - | - | - | 108,618 | - | - |
| Nuclear | <u> </u> | - | - | - | <u>-</u> | <u> </u> | - | <u> </u> |
| Total | \$11,511 | \$18,910,532 | \$13,825,841 | - | \$4,104,301 | \$351,854 | \$12,427,280 | \$6,716,784 |
| Average Cost of Fuel Burned (¢/MBTU) | | | | | | | | |
| Coal | - | - | - | - | 288.30 | - | 316.65 | 316.35 |
| Oil - CC | - | - | - | - | - | - | - | - |
| Oil - Steam/CT | 1,507.48 | - | - | - | 1,366.09 | 1,366.11 | 1,376.38 | 1,356.03 |
| Gas - CC | - | 408.89 | 470.51 | - | - | - | - | - |
| Gas - CT | - | - | - | - | - | 859.05 | - | - |
| Nuclear Weighted Average | 1,510.57 | 408.89 | 470.51 | - | 291.82 | 1,155.55 | 328.43 | 329.50 |
| Weighted Average | 1,310.37 | 400.09 | 470.51 | - | 291.02 | 1,100.00 | 320.43 | 329.30 |
| Average Cost of Generation (¢/kWh) | | | | | | | | |
| Coal | - | - | - | - | 3.23 | - | 3.46 | 3.42 |
| Oil - CC | - | - | - | - | - | - | - | - |
| Oil - Steam/CT Gas - CC | - | 2.88 | 3.30 | - | 15.35 | 19.65 | 15.17 | 14.64 |
| Gas - CC Gas - CT | - | 2.00 | 3.30 | - | - | 12.30 | - | - |
| Nuclear | - | - | _ | - | _ | 12.50 | _ | _ |
| Weighted Average | - | 2.88 | 3.30 | - | 3.27 | 16.59 | 3.58 | 3.56 |
| Burned MBTU's | | | | | | | | |
| Coal | _ | _ | _ | _ | 1,401,828 | _ | 3,741,746 | 2,012,664 |
| Oil - CC | | _ | _ | _ | 1,401,020 | _ | 3,741,740 | 2,012,004 |
| Oil - Steam/CT | 762 | - | _ | _ | 4,601 | 17,805 | 42,080 | 25,793 |
| Gas - CC | - | 4,624,893 | 2,938,496 | - | - | - | - | |
| Gas - CT | - | - | , , - | - | - | 12,644 | - | - |
| Nuclear | - | - | - | - | - | - | - | - |
| Total | 762 | 4,624,893 | 2,938,496 | - | 1,406,429 | 30,449 | 3,783,826 | 2,038,457 |
| Net Generation (mWh) | | | | | | | | |
| Coal | _ | - | - | _ | 125,175 | - | 342,916 | 186,388 |
| Oil - CC | - | - | - | - | - | - | - | - |
| Oil - Steam/CT | (26) | - | (41) | - | 409 | 1,238 | 3,819 | 2,389 |
| Gas - CC | - | 656,569 | 419,374 | - | - | · - | - | · - |
| Gas - CT | (17) | - | - | - | - | 883 | - | - |
| Nuclear | - | - | - | (4,247) | - | - | - | - |
| Hydro (Total System) | | | | | | | | |
| Solar (Total System) | (42) | 656 560 | 440.222 | (4.247) | 125 504 | 2 121 | 246 725 | 100 777 |
| Total | (43) | 656,569 | 419,333 | (4,247) | 125,584 | 2,121 | 346,735 | 188,777 |
| Cost of Reagents Consumed (\$) | | | | | | | A | . |
| Ammonia | - | - | - | - | <u>-</u> | - | \$111,982 | \$49,346 |
| Limestone | - | - | - | - | 141,689 | - | 283,577 | 239,697 |
| Re-emission Chemical | - | - | - | - | - | - | (1,658) | - 05 160 |
| Sorbents Urea | - | - | - | - | - 98,817 | - | 85,785 | 85,168 - |
| Total | <u>-</u> | <u>-</u> | | <u>-</u> | 240,506 | <u> </u> | 479,685 | 374,211 |
| | Notes: | • | - | - | 270,000 | - | 77 3,003 | 017,211 |

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Fuel cost information on this report does not reflect intercompany sharing of fuel-related merger savings between Duke Energy Carolinas and Duke Energy Progress.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Duke Energy Progress Fuel and Fuel Related Cost Report March 2017

| | | | | | Smith Energy | | | |
|--|-------------|----------|--------------|------------|------------------|-------------|---------------------|-----------------------|
| | Brunswick | Blewett | Wayne County | Darlington | Complex | Harris | Current | Total 12 ME |
| Description | Nuclear | СТ | СТ | СТ | CC/CT | Nuclear | Month | March 2017 |
| Cost of Fuel Purchased (\$) | | | | | | | | |
| Coal | - | - | - | - | - | - | \$16,557,756 | \$356,398,021 |
| Oil | 19,562 | - | 296 | - | - | (3,311) | 1,010,869 | 18,321,926 |
| Gas - CC | - | - | - | - | 19,029,827 | - | 51,766,200 | 546,454,554 |
| Gas - CT | - | - | 398,597 | 39,782 | 7,603,321 | - | 8,150,342 | 132,482,468 |
| Total | 19,562 | - | \$398,893 | \$39,782 | \$26,633,148 | (3,311) | \$77,485,167 | \$1,053,656,970 |
| Average Cost of Fuel Purchased (¢/MBTU | | | | | | | | |
| Coal | - | - | - | - | - | - | 319.23 | 316.43 |
| Oil | 1,807.95 | - | - | - | - | - | 1,475.89 | 1,169.71 |
| Gas - CC | - | - | - | - | 369.45 | - | 407.15 | 411.55 |
| Gas - CT | - | - | 395.82 | 413.96 | 371.31 | - | 375.48 | 358.28 |
| Weighted Average | 1,807.95 | - | 396.11 | 413.96 | 369.98 | - | 384.73 | 371.06 |
| Cost of Fuel Burned (\$) | | | | | | | | |
| Coal | - | - | - | - | - | - | \$22,256,568 | \$373,206,039 |
| Oil - CC | - | - | - | - | 198 | - | 198 | 335,390 |
| Oil - Steam/CT | - | 8,916 | - | - | - | - | 1,255,436 | 16,897,587 |
| Gas - CC | - | - | - | - | 19,029,827 | - | 51,766,200 | 546,454,554 |
| Gas - CT | - | - | 398,597 | 39,782 | 7,603,321 | - | 8,150,342 | 132,482,468 |
| Nuclear | 6,624,782 | - | - | - | - | 4,863,748 | 11,488,530 | 195,998,821 |
| Total | \$6,624,782 | \$8,916 | \$398,597 | \$39,782 | \$26,633,346 | \$4,863,748 | \$94,917,274 | \$1,265,374,860 |
| Average Cost of Fuel Burned (¢/MBTU) | | | | | | | | |
| Coal | - | - | - | - | - | - | 311.01 | 318.45 |
| Oil - CC | - | - | - | - | 1,650.00 | - | 1,650.00 | 1,838.54 |
| Oil - Steam/CT | - | 1,667.52 | - | - | - | - | 1,370.93 | 1,326.95 |
| Gas - CC | - | - | - | - | 369.45 | - | 407.15 | 411.55 |
| Gas - CT | - | - | 395.82 | 413.96 | 371.31 | - | 375.48 | 358.28 |
| Nuclear | 63.87 | - | - | - | - | 65.45 | 64.53 | 64.09 |
| Weighted Average | 63.87 | 1,667.52 | 395.82 | 413.96 | 369.98 | 65.45 | 237.67 | 213.00 |
| Average Cost of Generation (¢/kWh) | | | | | | | | |
| Coal | - | - | - | - | - | - | 3.40 | 3.36 |
| Oil - CC | - | - | - | - | 19.80 | - | 19.80 | 40.73 |
| Oil - Steam/CT | - | - | - | - | - | - | 16.66 | 17.85 |
| Gas - CC | - | - | - | - | 2.63 | - | 2.88 | 2.92 |
| Gas - CT | - | - | 5.35 | 11.77 | 3.86 | - | 3.97 | 4.04 |
| Nuclear | 0.67 | - | - | - | - | 0.68 | 0.68 | 0.68 |
| Weighted Average | 0.67 | - | 5.35 | 38.25 | 2.90 | 0.68 | 2.15 | 2.02 |
| Burned MBTU's | | | | | | | | |
| Coal | - | - | - | - | - | - | 7,156,238 | 117,193,940 |
| Oil - CC | - | - | - | - | 12 | - | 12 | 18,242 |
| Oil - Steam/CT | - | 535 | - | - | - | - | 91,576 | 1,273,417 |
| Gas - CC | - | - | - | - | 5,150,865 | - | 12,714,254 | 132,779,863 |
| Gas - CT | - | - | 100,702 | 9,610 | 2,047,679 | - | 2,170,635 | 36,977,753 |
| Nuclear | 10,373,004 | - | - | - | , , , , <u>-</u> | 7,431,203 | 17,804,207 | 305,824,044 |
| Total | 10,373,004 | 535 | 100,702 | 9,610 | 7,198,556 | 7,431,203 | 39,936,922 | 594,067,259 |
| Net Generation (mWh) | | | | | | | | |
| Coal | | | | | | | 654.470 | 11,114,200 |
| Oil - CC | - | - | - | - | - 4 | - | 654,479 | |
| | - | (20) | - | (224) | 1 | - | 7 522 | 823 |
| Oil - Steam/CT | - | (20) | - | (234) | 700 004 | - | 7,533 | 94,649 |
| Gas - CC | - | - | 7 447 | 220 | 722,331 | - | 1,798,274 | 18,695,952 |
| Gas - CT | - | - | 7,447 | 338 | 196,789 | 747.044 | 205,440 | 3,282,999 |
| Nuclear | 986,692 | - | - | - | - | 717,641 | 1,700,086 | 29,033,303 |
| Hydro (Total System) | | | | | | | 33,875 | 339,751 |
| Solar (Total System) Total | 986,692 | (20) | 7,447 | 104 | 919,121 | 717,641 | 24,799 4,424,488 | 188,088 62,749,766 |
| Onest of Decrees to O | | . , | | | | | | |
| Cost of Reagents Consumed (\$) Ammonia | _ | _ | - | _ | \$27,558 | _ | \$188,886 | \$3,096,440 |
| Limestone | - | - | - | <u>-</u> | ΨΖ1,JJU | _ | 664,963 | 10,634,944 |
| Re-emission Chemical | - - | - | - - | <u>-</u> | <u>-</u> | _ | (1,658) | 115,510 |
| Sorbents | - | - | - | - | - | - | (1,656) 170,953 | 3,561,655 |
| Urea | - | <u>-</u> | - - | <u>-</u> | - | - | 98,817 | 1,027,152 |
| Total | | | <u> </u> | <u> </u> | 27,558 | | 1,121,960 | 18,435,700 |
| Total | - | - | - | - | 21,000 | - | 1,121,300 | 10,433,700 |

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report March 2017

| Description | Weatherspoon | Lee | Sutton | Robinson | Asheville |
|-----------------------------------|--------------|-----------|-----------|----------|-----------|
| | | | | | |
| Coal Data: | | | | | |
| Beginning balance | - | - | - | - | 144,698 |
| Tons received during period | - | - | - | - | 48,486 |
| Inventory adjustments | - | - | - | - | - |
| Tons burned during period | - | - | - | - | 56,145 |
| Ending balance | - | - | - | - | 137,039 |
| MBTUs per ton burned | - | - | - | - | 24.97 |
| Cost of ending inventory (\$/ton) | - | - | - | - | 71.98 |
| Oil Data: | | | | | |
| Beginning balance | 661,306 | - | 3,164,645 | 78,040 | 2,998,341 |
| Gallons received during period | - | - | - | 30,102 | - |
| Miscellaneous use and adjustments | (7) | - | - | - | (3,826) |
| Gallons burned during period | 5,444 | - | - | 30,102 | 162,970 |
| Ending balance | 655,855 | - | 3,164,645 | 78,040 | 2,831,545 |
| Cost of ending inventory (\$/gal) | 2.11 | - | 2.80 | 2.74 | 1.88 |
| Gas Data: | | | | | |
| Beginning balance | - | - | - | - | - |
| MCF received during period | - | 4,449,913 | 2,855,342 | - | 12,239 |
| MCF burned during period | - | 4,449,913 | 2,855,342 | - | 12,239 |
| Ending balance | - | - | - | - | - |
| Limestone/Lime Data: | | | | | |
| Beginning balance | - | - | - | - | 12,218 |
| Tons received during period | - | - | - | - | 1,125 |
| Inventory adjustments | - | - | - | - | - |
| Tons consumed during period | - | - | - | - | 3,158 |
| Ending balance | - | - | - | - | 10,185 |
| Cost of ending inventory (\$/ton) | - | - | - | - | 42.77 |

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report March 2017

| Description | Roxboro | Мауо | Brunswick | Blewett | Wayne County |
|-----------------------------------|-----------|---------|-----------|---------|--------------|
| | | | | | |
| Coal Data: | | | | | |
| Beginning balance | 1,323,885 | 539,325 | - | - | - |
| Tons received during period | 106,377 | 50,441 | - | - | - |
| Inventory adjustments | - | - | - | - | - |
| Tons burned during period | 145,361 | 78,928 | - | - | - |
| Ending balance | 1,284,901 | 510,838 | - | - | - |
| MBTUs per ton burned | 25.74 | 25.50 | - | - | - |
| Cost of ending inventory (\$/ton) | 81.48 | 80.67 | - | - | - |
| Oil Data: | | | | | |
| Beginning balance | 481,996 | 287,722 | 171,953 | 800,912 | 11,982,942 |
| Gallons received during period | 308,104 | 150,276 | 7,837 | - | - |
| Miscellaneous use and adjustments | (7,517) | (4,229) | - | - | - |
| Gallons burned during period | 305,084 | 187,298 | - | 3,806 | - |
| Ending balance | 477,499 | 246,471 | 179,790 | 797,106 | 11,982,942 |
| Cost of ending inventory (\$/gal) | 1.90 | 1.87 | 2.74 | 2.34 | 2.41 |
| Gas Data: | | | | | |
| Beginning balance | - | - | - | - | - |
| MCF received during period | - | - | - | - | 96,211 |
| MCF burned during period | - | - | - | - | 96,211 |
| Ending balance | - | - | - | - | - |
| Limestone/Lime Data: | | | | | |
| Beginning balance | 107,921 | 19,835 | - | - | - |
| Tons received during period | (3,856) | 4,097 | - | - | - |
| Inventory adjustments | - | - | - | - | - |
| Tons consumed during period | 7,581 | 6,103 | - | - | - |
| Ending balance | 96,484 | 17,829 | - | - | - |
| Cost of ending inventory (\$/ton) | 35.46 | 36.45 | - | - | - |

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report March 2017

| Description | Darlington | Smith Energy Complex | Harris | Current Month | Total 12 ME March 2017 |
|-----------------------------------|------------|-------------------------|---------|------------------|---------------------------|
| Coal Data: | | | | | |
| Beginning balance | - | - | - | 2,007,908 | 2,107,514 |
| Tons received during period | - | - | - | 205,304 | 4,440,772 |
| Inventory adjustments | - | - | - | - | 36,131 |
| Tons burned during period | - | - | - | 280,434 | 4,651,639 |
| Ending balance | - | - | - | 1,932,778 | 1,932,778 |
| MBTUs per ton burned | - | - | - | 25.52 | 25.19 |
| Cost of ending inventory (\$/ton) | - | - | - | 80.60 | 80.60 |
| Oil Data: | | | | | |
| Beginning balance | 10,034,417 | 8,141,688 | 297,499 | 39,101,461 | 37,143,136 |
| Gallons received during period | - | - | - | 496,319 | 11,350,512 |
| Miscellaneous use and adjustments | - | - | - | (15,579) | (277,187) |
| Gallons burned during period | - | 85 | - | 694,789 | 9,329,049 |
| Ending balance | 10,034,417 | 8,141,603 | 297,499 | 38,887,412 | 38,887,412 |
| Cost of ending inventory (\$/gal) | 2.36 | 2.32 | 2.74 | 2.36 | 2.36 |
| Gas Data: | | | | | |
| Beginning balance | - | - | - | - | - |
| MCF received during period | 9,277 | 6,992,365 | - | 14,415,347 | 164,405,110 |
| MCF burned during period | 9,277 | 6,992,365 | - | 14,415,347 | 164,405,110 |
| Ending balance | - | - | - | - | - |
| Limestone/Lime Data: | | | | | |
| Beginning balance | - | - | - | 139,974 | 155,043 |
| Tons received during period | - | - | - | 1,366 | 275,336 |
| Inventory adjustments | - | - | - | - | (10,345) |
| Tons consumed during period | - | - | - | 16,842 | 295,536 |
| Ending balance | - | - | - | 124,498 | 124,498 |
| Cost of ending inventory (\$/ton) | - | - | - | 36.20 | 36.20 |

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED MARCH 2017

| STATION | ТҮРЕ | QUANTITY OF TONS DELIVERED | DELIVERED COST | DELIVERED COST PER TON |
|------------|-------------------------|-------------------------------|-----------------------|---------------------------|
| ASHEVILLE | SPOT | 1,739 | \$ 151,084 | 86.90 |
| | CONTRACT ADJUSTMENTS | 46,747 | 3,550,505 105,620 | 75.95 - |
| | TOTAL | 48,486 | 3,807,209 | 78.52 |
| MAYO | SPOT | - | - | - |
| | CONTRACT | 50,441 | 3,943,757 | 78.19 |
| | ADJUSTMENTS | | 125,050 | - |
| | TOTAL | 50,441 | 4,068,807 | 80.67 |
| ROXBORO | SPOT | 11,657 | 831,567 | 71.33 |
| | CONTRACT | 94,720 | 7,224,703 | 76.27 |
| | ADJUSTMENTS | | 625,470 | |
| | TOTAL | 106,377 | 8,681,739 | 81.61 |
| ALL PLANTS | SPOT | 13,396 | 982,651 | 73.35 |
| | CONTRACT ADJUSTMENTS | 191,908 | 14,718,964 856,140 | 76.70 |
| | TOTAL | 205,304 | \$ 16,557,756 | \$ 80.65 |

Schedule 8

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED MARCH 2017

| STATION | PERCENT | PERCENT | HEAT | PERCENT |
|-----------|----------|---------|--------|---------|
| | MOISTURE | ASH | VALUE | SULFUR |
| | | | | |
| ASHEVILLE | 6.27 | 10.46 | 12,476 | 1.63 |
| MAYO | 7.33 | 7.95 | 12,598 | 1.56 |
| ROXBORO | 6.77 | 8.46 | 12,719 | 2.13 |

DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED MARCH 2017

| | ВІ | RUNSWICK | МАҮО | R | OBINSON | R | OXBORO |
|-----------------------|------|--------------|------------------------------------|------|--------------|----|----------------------------------|
| VENDOR | Selr | ma Tank Farm | sboro Tank Farm selma Tank Farm | Seln | na Tank Farm | | boro Tank Farm Ilma Tank Farm |
| SPOT/CONTRACT | | Contract | Contract | | Contract | | Contract |
| SULFUR CONTENT % | | 0 | 0 | | 0 | | 0 |
| GALLONS RECEIVED | | 7,837 | 150,276 | | 30,102 | | 308,104 |
| TOTAL DELIVERED COST | \$ | 19,562 | \$ 293,178 | \$ | 81,619 | \$ | 618,111 |
| DELIVERED COST/GALLON | \$ | 2.50 | \$ 1.95 | \$ | 2.71 | \$ | 2.01 |
| BTU/GALLON | | 138,000 | 138,000 | | 138,000 | | 138,000 |

Note:

Price adjustments of \$1,414, \$(3,311) and \$296 for the Asheville, Harris and Wayne County stations, respectively, are excluded.

Schedule 10 Page 1 of 6

Duke Energy Progress Power Plant Performance Data Twelve Month Summary

April, 2016 - March, 2017 Nuclear Units

| Unit Name | Net Generation (mWh) | Capacity Rating (mW) | Capacity Factor (%) | Equivalent Availability (%) |
|--------------|----------------------------|-------------------------|------------------------|--------------------------------|
| Brunswick 1 | 8,216,856 | 938 | 100.00 | 98.52 |
| Brunswick 2 | 7,576,974 | 932 | 92.81 | 95.51 |
| Harris 1 | 7,493,245 | 928 | 92.18 | 90.24 |
| Robinson 2 | 5,746,228 | 741 | 88.52 | 86.95 |

Twelve Month Summary April, 2016 through March, 2017 Combined Cycle Units

| Unit Name | | Net Generation (mWh) | Capacity Rating (mW) | Capacity Factor (%) | Equivalent Availability (%) |
|-----------------------|-------------|-------------------------|-------------------------|------------------------|--------------------------------|
| Lee Energy Complex | 1A | 1,269,760 | 196 | 73.94 | 84.23 |
| Lee Energy Complex | 1B | 1,320,063 | 195 | 77.27 | 90.15 |
| Lee Energy Complex | 1C | 1,272,152 | 197 | 73.64 | 87.04 |
| Lee Energy Complex | ST1 | 2,414,881 | 378 | 72.85 | 81.69 |
| Lee Energy Complex | Block Total | 6,276,856 | 967 | 74.12 | 84.80 |
| Richmond County CC | 7 | 942,591 | 172 | 62.56 | 70.99 |
| Richmond County CC | 8 | 925,695 | 170 | 62.07 | 70.45 |
| Richmond County CC | ST4 | 1,076,737 | 169 | 72.67 | 70.94 |
| Richmond County CC | 9 | 1,430,808 | 193 | 84.68 | 91.67 |
| Richmond County CC | 10 | 1,442,308 | 193 | 85.36 | 91.60 |
| Richmond County CC | ST5 | 1,921,058 | 249 | 88.13 | 92.26 |
| Richmond County CC | Block Total | 7,739,197 | 1,146 | 77.09 | 82.73 |
| Sutton Energy Complex | 1A | 1,439,909 | 198 | 83.00 | 94.70 |
| Sutton Energy Complex | 1B | 1,458,491 | 198 | 84.08 | 95.92 |
| Sutton Energy Complex | ST1 | 1,789,393 | 265 | 77.01 | 95.66 |
| Sutton Energy Complex | Block Total | 4,687,793 | 662 | 80.92 | 95.23 |

- Effective January 2017, a change in capacity rating methodology could impact performance trending against historical results reported prior to January 2017.
- Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary April, 2016 through March, 2017

Intermediate Steam Units

| Unit Name | Net Generation (mWh) | Capacity Rating (mW) | Capacity Factor (%) | Equivalent Availability (%) |
|-----------|----------------------------|-------------------------|------------------------|--------------------------------|
| Mayo 1 | 2,060,395 | 735 | 32.01 | 88.58 |
| Roxboro 2 | 2,553,927 | 672 | 43.40 | 95.29 |
| Roxboro 3 | 2,346,656 | 694 | 38.61 | 92.22 |
| Roxboro 4 | 1,928,804 | 703 | 31.30 | 92.37 |

- Effective January 2017, a change in capacity rating methodology could impact performance trending against historical results reported prior to January 2017.
- Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary April, 2016 through March, 2017 Other Cycling Steam Units

| Unit Name | | Net Generation (mWh) | Capacity Rating (mW) | Capacity Factor (%) | Operating Availability (%) |
|-----------|---|-------------------------|-------------------------|------------------------|-------------------------------|
| Asheville | 1 | 709,380 | 190 | 42.57 | 81.80 |
| Asheville | 2 | 591,729 | 190 | 35.51 | 80.14 |
| Roxboro | 1 | 980,791 | 379 | 29.51 | 96.46 |

- Effective January 2017, a change in capacity rating methodology could impact performance trending against historical results reported prior to January 2017.
- Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary April, 2016 through March, 2017 Combustion Turbine Stations

| Station Name | Net Generation (mWh) | Capacity Rating (mW) | Operating Availability (%) |
|--------------------|-------------------------|-------------------------|-------------------------------|
| Asheville CT | 203,916 | 343 | 89.40 |
| Blewett CT | -10 | 59 | 98.97 |
| Darlington CT | 113,022 | 808 | 89.66 |
| Richmond County CT | 2,417,144 | 837 | 88.91 |
| Sutton CT | -477 | 67 | 91.58 |
| Wayne County CT | 579,050 | 903 | 91.36 |
| Weatherspoon CT | 451 | 143 | 94.57 |

- Effective January 2017, a change in capacity rating methodology could impact performance trending against historical results reported prior to January 2017.
- Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Schedule 10 Page 6 of 6

Twelve Month Summary April, 2016 through March, 2017 Hydroelectric Stations

| Station Name | Net Generation (mWh) | Capacity Rating (mW) | Operating Availability (%) |
|--------------|-------------------------|-------------------------|-------------------------------|
| Blewett | 70,086 | 27.0 | 74.54 |
| Marshall | 5,535 | 4.0 | 33.93 |
| Tillery | 104,473 | 84.0 | 93.67 |
| Walters | 159,657 | 113.0 | 98.05 |

- Effective January 2017, a change in capacity rating methodology could impact performance trending against historical results reported prior to January 2017.
- Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.